

# DEPARTMENT BUDGET

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

2000-2001 Adopted Budget	Adopted Fiscal Year 2000-2001	Adjusted Budget Fiscal Year 1999-2000	Percent Change
Salaries and Employee Benefits	\$1,151,309,000	\$1,090,639,000	5.56
Services and Supplies	218,692,000	209,127,000	4.57
Other Charges	77,065,000	77,065,000	0.00
Fixed Assets-Equipment	13,692,000	11,269,000	21.50
Other Financing Uses	360,000	360,000	0.00
<b>Total Financing Uses</b>	<b>\$1,461,118,000</b>	<b>\$1,388,460,000</b>	<b>5.23</b>
Less Intrafund Transfers	4,061,000	3,643,000	11.47
<b>Net Financing Uses</b>	<b>\$1,457,057,000</b>	<b>\$1,384,817,000</b>	<b>5.22</b>
Revenues	887,424,000	842,160,000	5.37
<b>Net County Cost</b>	<b>\$569,633,000</b>	<b>\$542,657,000</b>	<b>4.97</b>

The 2000-2001 Adopted Budget reflects current service level funding for all major Sheriff's Department programs. It also reflects continuation of Community Oriented Policing Services (COPS) in the unincorporated area, continued implementation of the Custody Automation Plan, increased service levels to the Immigration and Naturalization Service and contract cities, including law enforcement services to the City of Compton, an enhanced Real Estate Fraud Investigation Program, and continuation of the Deputy Training program. It also reflects funding for staffing and facility costs for the new Airport and Palmdale Courthouses, and the establishment of the Office of Independent Review.